

NFF projected rates 2025-26

Area Cost Adjustment 2024-25 1.08352

Factor

Primary

Secondary

Basic per pupil					
<i>excl other grants (below)</i>					
Free School Meals					
FSM Ever 6					
<i>excl MSAG</i>					
IDACI A					
IDACI B					
IDACI C					
IDACI D					
IDACI E					
IDACI F					
Low Prior Attainment					
EAL					
Mobility					
Lump sum					
<i>excl MSAG</i>					
Minimum per pupil funding level (MPPL)					
<i>excl MSAG</i>					
Minimum Funding Guarantee					
Gains cap					

2024-25		2025-26 projected		% change
NFF £	LBH £	NFF £	LBH £	LBH
3,562.00	3,859.50	3,775.00	4,090.29	5.98
3,443.00	3,730.56	3,562.00	3,859.50	3.46
490.00	530.92	490.00	530.92	0.00
820.00	888.49	1,008.00	1,092.19	22.93
716.00	775.80	820.00	765.30	1.37
680.00	736.79	680.00	736.79	0.00
515.00	558.01	515.00	558.01	0.00
485.00	525.51	485.00	525.51	0.00
445.00	482.17	445.00	482.17	0.00
285.00	308.80	285.00	308.80	0.00
235.00	254.63	235.00	254.63	0.00
1,170.00	1,267.72	1,170.00	1,267.72	0.00
590.00	639.28	590.00	639.28	0.00
960.00	1,040.18	960.00	1,040.18	0.00
134,400.00	145,625.09	142,406.00	154,299.75	5.96
129,890.00	140,738.41	134,400.00	145,625.09	3.47
4,610.00	4,610.00	4,823.00	4,823.00	4.62
4,467.00	4,467.00	4,610.00	4,610.00	3.20
0.0% - 0.5%	0.5%	0.0% - 0.5%	0.5%	
n/a	2.5%	tba	t.b.c.	

2024-25		2025-26 projected		% change	
NFF £	LBH £	NFF £	LBH £	LBH	
KS3	5,022.00	5,441.44	5,322.00	5,766.50	5.97
KS4	5,661.00	6,133.81	6,000.00	6,501.12	5.99
KS3	4,854.00	5,259.41	5,022.00	5,441.44	3.46
KS4	5,471.00	5,927.94	5,661.00	6,133.81	3.47
	490.00	530.92	490.00	530.92	0.00
	1,200.00	1,300.22	1,477.00	1,600.36	23.08
	1,047.99	1,135.52	1,200.00	1,300.22	14.50
	945.00	1,023.93	945.00	1,023.93	0.00
	740.00	801.80	740.00	801.80	0.00
	690.00	747.63	690.00	747.63	0.00
	630.00	682.62	630.00	682.62	0.00
	450.00	487.58	450.00	487.58	0.00
	340.00	368.40	340.00	368.40	0.00
	1,775.00	1,923.25	1,775.00	1,923.25	0.00
	1,585.00	1,717.38	1,585.00	1,717.38	0.00
	1,380.00	1,495.26	1,380.00	1,495.26	0.00
	134,400.00	145,625.09	142,406.00	154,299.75	5.96
	129,890.00	140,738.41	134,400.00	145,625.09	3.47
	5,532.89	5,995.00	6,314.50	6,314.50	5.33
	5,353.11	5,800.20	5,995.00	5,995.00	3.36
	0.0% - 0.5%	0.5%	0.0% - 0.5%	0.5%	
	n/a	2.5%	tba	t.b.c.	

Sums consolidated into NFF funding rates

	2024-25
	MSAG
Basic per pupil - Primary	£119.00
Basic per pupil - KS3	£168.00
Basic per pupil - KS4	£190.00
Primary FSM6	£104.00
Secondary FSM6	£152.00
Lump sum	£4,510.00

	2025-26		
	TPAG	TPECG	CSBG
	£62.00	£75.00	£76.00
	£86.00	£106.00	£108.00
	£98.00	£119.00	£122.00
	£53.00	£65.00	£70.00
	£77.00	£100.00	£100.00
	£2,306.00	£2,800.00	£2,900.00